

DRAFT DWSRF 2011 Project Priority Ranking				Estimated FY11 CG\$	41	Total eligible projects received											
8/4/2011	Date last updated			\$9,268,000	\$57,236,956	Total funds requested											
	Proposed green funding			1.85M	27.5%	Percent green											
	Proposed general project funding			2.78M	32.2%	Percent forgiveness											
GREEN INFRASTRUCTURE PROJECT FUNDING (GREEN HIGHLIGHT)																	
PWS ID:	PWS Name:	Project Title:	Population	\$ Request	Funded Amount	Estimated Forgiveness	Estimated Green Dollars	Water Rate \$/yr*	% MHI	MHI	WQ VIOS	QTY- STO	TRT- DES	CAP DEV	AFFO RD	TOTAL RANK	STATUS
0142010	PEU Locke Lake	Water Main Replacement - per Conservation Plan	2,120	\$525,000		\$157,500	\$525,000	1,300.00	1.92%	\$67,626	0	0	18	0	11	29	
2301020	West Swanzey Water Co., Inc.	Redeveloping and reconditioning of Pump #2 and Well #2	183	\$36,138		\$9,035	\$36,138	600.00	1.53%	\$39,157	0	14	0	0	7	21	
0112080	Walnut Ridge Water System	Water Service Line Replacements - per Conservation Plan	2,650	\$180,000		\$0	\$180,000	755.00	0.84%	\$90,399	0	0	18	0	0	18	
0801010	Exeter Water Department	WTP Wastestream Reduction	11,000	\$284,625		\$56,925	\$284,625	657.00	1.22%	\$53,860	0	0	14	0	3	17	
2561010	Wolfeboro Water and Sewer	Water Meter Upgrade	5,500	\$351,274		\$122,946	\$351,274	1,056.00	3.07%	\$34,409	0	0	0	0	15	15	
0691010	UNH/Durham Water System	Water Meter Upgrade	16,000	\$417,612		\$83,522	\$417,612	446.50	1.18%	\$37,738	0	0	0	0	3	3	
0801010	Exeter Water Department	Water Meter Upgrade	11,000	\$750,000		\$150,000	\$750,000	657.00	1.22%	\$53,860	0	0	0	0	3	3	
1051010	Aquarion Water Company of NH	Radio Meters	23,000	\$137,500		\$0	\$137,500	573.07	0.90%	\$63,548	0	0	0	0	0	0	
GENERAL INFRASTRUCTURE PROJECT FUNDING (BLUE HIGHLIGHT) TOTAL																	
PWS ID:	PWS Name:	Project Title:	Population	\$ Request	Funded Amount	Estimated Forgiveness	Estimated Green Dollars	Water Rate \$/yr*	% MHI	MHI	WQ VIOS	QTY- STO	TRT- DES	CAP DEV	AFFO RD	TOTAL RANK	STATUS
1461010	Village District of Eldelweiss	2012 Water System Improvement Program	1,050	\$1,195,000		\$0	\$0	350.00	0.66%	\$53,088	0	20	36	20	0	76	
0262030	Bela Brook Water Corporation	Bela Brook Water System Trtmnt, Source and PH Upgrade	50	\$250,000		\$0	\$0	500.00	0.52%	\$97,028	26	14	14	20	0	74	
1932030	Westview Park Condos	Arsenic Mitigation	215	\$53,500		\$18,725	\$0	505.00	0.66%	\$76,392	36	0	0	0	15	71	
1212140	Tyrol Well A	Tyrol Well A Replacement Project	45	\$330,000		\$0	\$0	350.00	0.50%	\$69,625	0	20	23	20	0	63	
0801010	Exeter Water Department	Groundwater System	11,000	\$6,350,000		\$1,270,000	\$0	657.00	1.22%	\$53,860	36	0	18	0	3	57	
0362010	Hillcrest Manor Apartments	Pump House Reconstruction Improvements	65	\$100,000		\$0	\$0	280.00	0.30%	\$93,929	0	18	18	20	0	56	
1036020	Village Square	Interconnection with Hampstead Area Water System	45	\$108,400		\$0	\$0	357.00	0.46%	\$77,825	22	0	0	30	0	52	
1731010	Town of Newmarket	Macintosh Bedrock Well and Treatment Building	5,000	\$3,370,250		\$674,050	\$0	592.18	1.01%	\$58,363	0	22	0	20	3	45	
1731010	Town of Newmarket	Great Hill Tank #2 and Water Main Replacement	5,000	\$2,200,000		\$440,000	\$0	592.18	1.01%	\$58,363	0	20	18	0	3	41	
2531010	Winchester Water Department	Winchester Water System Improvements	2,800	\$2,000,000		\$300,000	\$0	307.00	0.89%	\$34,615	0	20	18	0	0	38	
1191010	Contoocook Village Precinct	Water Treatment Plant and Storage Improvements	1,600	\$4,500,000		\$0	\$0	400.00	0.46%	\$86,577	0	18	18	0	0	36	
0201010	Town of Belmont	Downtown Village Revitalization Project - Phase 1	1,300	\$220,000		\$44,000	\$0	512.00	0.98%	\$52,131	30	0	0	0	3	33	
2001010	Rochester Water Department	Little Falls Bridge Road/Chestnut Hill Road Water Main Ext	20,000	\$2,000,000		\$400,000	\$0	600.00	1.19%	\$50,382	0	0	18	10	3	31	
0511010	Conway Village Fire District	Pequawket Drive Water Main Improvements	1,937	\$1,350,000		\$405,000	\$0	561.00	1.75%	\$32,121	0	0	18	0	11	29	
0511010	Conway Village Fire District	Pequawket Pond Loop Water Main Improvements	1,937	\$2,700,000		\$810,000	\$0	561.00	1.75%	\$32,121	0	0	18	0	11	29	
0511010	Conway Village Fire District	Future Well Site	1,937	\$100,000		\$30,000	\$0	561.00	1.75%	\$32,121	0	0	18	0	11	29	
2041010	Rye Water District	Dow Lane Water Main Extension	3,900	\$147,000		\$22,050	\$0	545.00	0.71%	\$77,064	0	0	18	10	0	28	
0611010	Derry Water Department	Zone 3 Water Tank	15,145	\$4,785,000		\$0	\$0	409.38	0.66%	\$62,274	0	0	18	10	0	28	
0841020	Franconia Water System (Mittersill)	Mittersill Water System Improvements	475	\$665,310		\$0	\$0	990.00	1.71%	\$57,917	0	0	23	0	0	23	
1381010	Littleton Water and Light Dept.	Oak Hill Reservoir Replacement	6,010	\$1,350,000		\$0	\$0	296.86	0.69%	\$42,734	0	20	0	0	0	20	
2521010	Wilton Water Works	Water Main Replacemnt Main St Wilton, & Wilton Rd Milford	1,665	\$795,000		\$0	\$0	290.00	0.56%	\$51,741	0	0	18	0	0	18	
2051010	Town of Salem	Manor Parkway Improvements Phases 1 & 2	18,000	\$3,250,000		\$0	\$0	425.80	0.60%	\$70,813	0	0	18	0	0	18	
2041010	Rye Water District	Route 1A Water Main Replacement - Phase 4	3,900	\$2,470,000		\$370,500	\$0	545.00	0.71%	\$77,064	0	0	18	0	0	18	
2041010	Rye Water District	Route 1A Water Main Replacement - Phase 3	3,900	\$980,000		\$147,000	\$0	545.00	0.71%	\$77,064	0	0	18	0	0	18	
2041010	Rye Water District	Route 1A Water Main Replacement - Phase 2	3,900	\$1,600,000		\$240,000	\$0	545.00	0.71%	\$77,064	0	0	18	0	0	18	
2041010	Rye Water District	Route 1A Water Main Replacement - Phase 1	3,900	\$1,230,000		\$184,500	\$0	545.00	0.71%	\$77,064	0	0	18	0	0	18	
1561010	Milford Water Utilities	Prospect Hill Water Storage Tank Replacement	9,500	\$725,000		\$0	\$0	263.37	0.43%	\$60,786	0	18	0	0	0	18	
1531010	Merrimack Village District	Well #2 Improvements	25,000	\$300,000		\$0	\$0	323.00	0.37%	\$88,371	0	18	0	0	0	18	
0972010	Crotched Mt Rehabilitation Center	Crotched Mt. Rehab. Center Well # 14 Replacement Imprv.	1,050	\$1,000,000		\$0	\$0	505.00	0.70%	\$71,875	0	0	18	0	0	18	
0611010	Derry Water Department	Future System Extension Projects	15,145	\$3,700,000		\$0	\$0	409.38	0.66%	\$62,274	0	0	18	0	0	18	
0611010	Derry Water Department	Route 28 Water System Extension	15,145	\$1,500,000		\$0	\$0	409.38	0.66%	\$62,274	0	0	18	0	0	18	
1531010	Merrimack Village District	Wells #7 & 8 Iron and Manganese Treatment	25,000	\$3,700,000		\$0	\$0	323.00	0.37%	\$88,371	14	0	0	0	0	14	
0161020	Lower Bartlett Water Precinct	Lower Bartlett Water System Improvement Projects	3,544	\$271,485		\$0	\$0	505.00	1.09%	\$46,250	0	0	0	0	0	0	
Total of Highlighted Funds				\$16,501,799		\$2,982,703	\$2,544,649			\$63,033	Statewide MHI						
Funds available as of 8/1/11				\$15,800,000													
* water rates that were not known were set to the state average of \$505/yr based on the 2009 large system rate survey.																	
MHI: 2009 data. Note: Census Designated Place (CDP) figures were used when available. Westview Park Condos MHI based on best available information.																	